

## Disclosure Report - Information disclosed by Northern Region Water Board

Procuring Entity:	Northern Region Water Board		
Project:	Mzimba Water Supply	Mzuzu Water Supply	Songwe Water Supply
	 <p>Inlet chamber for 315 mm diameter supply line for NRWB - Mzimba Water Supply Project</p>	 <p>315 mm diameter pipeline across Lunyangwa under NRWB - Mzuzu Water Supply Project</p>	 <p>500m<sup>3</sup> pressed steel tank for NRWB Songwe Water Project</p>
Source of funding	World Bank	World Bank	World Bank
Purpose	Intake Weir and related works for Mzimba water supply system	Distribution pipelines for Mzuzu water supply system	
Location	Mzimba District Head Quarters	Mzuzu City	Songwe border Town
Intended beneficiaries	Safe drinking water for Mzimba township and its peri-urban population	Safe drinking water for Mzuzu urban dwellers and its peri-urban area	Safe drinking water for Songwe border township and its surrounding population
<b>For the Contract for Project Design:</b>			
Number of companies expressing interest:	In house Design	20	No EoI
Number of companies short listed:	N/A	6	N/A
Number of companies bidding:	N/A	4	5
Winning bidder:	N/A	Metaferia	Eng J Chagunda

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Tender process ICB or NCB and QCBS:	N/A	QCBS	QCBS for Individuals
Estimated length of project <i>in months.</i>	N/A	9	15
Environmental Impact and Resettlement covered under design phase(Yes/No and Reason)	Yes	Yes	Yes
Actual length of project (commencement date to completion date) <i>in months</i> at completion of project.	N/A	9	15
Major Challenges	None	None	None
Design Status	Complete	Complete	Complete
Initial Estimated price	N/A	\$275,465.63	\$98,845.00
Price at contract completion	N/A	\$275,465.63	\$68,712.62
Instances of re-award for design	None	None	None
<b>For the Contract for Project Supervision:</b>			
Number of companies expressing interest:	In house Supervision	26	In house Supervision
Number of companies short listed:	N/A	6	N/A
Number of companies bidding:	N/A	4	N/A
Winning bidder:	N/A	Metaferia	N/A
Tender process ICB or NCB and QCBS:	N/A	QCBS	N/A
Estimated length of project <i>in months.</i>	N/A	18	N/A

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Actual length of project (commencement date to completion date) <i>in months</i> at completion of project.	N/A	18	N/A
Major Challenges	None	None	None
Status	Complete	Complete	60 % Complete
Initial Estimated price	None	\$642,250.00	None
Price at contract completion	None	\$615,938.00	None
Instances of re-award for design	None	None	None
<b>For the Contract of Works:</b>			
Number of companies expressing interest:	No Eol	No Eol	No Eol
Number of companies short listed:	N/A	N/A	N/A
Number of companies bidding:	8	7	6
Winning bidder:	PLEM	PLEM	PLEM
Tender process ICB or NCB and QCBS:	NCB	ICB	NCB
Estimated length of project <i>in months</i> .	12	18	12
Actual length of project (commencement date to completion date) <i>in months</i> at completion of project.	8	18	12
Major Challenges	None	None	None
Status	Complete	Complete	60 % Complete

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Initial Estimated price	MWK 394,305,923.67	MWK 788,317,944.30	MWK 851,290,810.00
Price at contract completion	MWK 393,547,604.55	MWK 725,598,611.26	MWK 851,290,810.00
Instances of re-award for design	None	None	None
<b>Formal instructions to remedy defective works:</b>			
Number of those issued	None	None	None
Value of those issued	N/A	N/A	N/A
Number of those implemented	N/A	N/A	N/A
Value of those implemented	N/A	N/A	N/A
Any other recorded indication of the contractor failing to meet the specification, listing the source of the information and a brief comment on the nature and severity of the failure:	N/A	N/A	N/A
<b>Changes to the scope of the project:</b>			
Initial scope of project:	Construction of reinforced concrete intake weir and supply and installation of 315 mm diameter uPVC and DI pipes covering 12 km	Supply and Installation of 90 km long pipeline with diameters ranging from 90 mm to 400mm	Supply of materials and construction of dosing building, 16.4km pipeline with diameters ranging from 50mm to 200mm, 500m <sup>3</sup> pressed steel tank, water connection materials for 350 connections, 7No communal water points, 4No borehole and pumps and pipework and other related works.
Final scope of project and reasons for changes:	No Change	No Change	5 No borehole instead of 4 No boreholes. An additional bore was required since the 4 boreholes could not meet the required volume

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			of water expected for the scheme
Comments (including explanation of missing data):			
NRWB granted the study team full access to all project documents ranging from project proposal, tender evaluation reports, payment certificates, contract documents and public disclosure reports. The information was both in electronic and hard copy format.			